

SOLON SCHOOLS SPENDING REDUCTION HISTORY 2005-2010

Year	Reduction	Economic Impact (Salaries, with retirement & benefits)
2005	Spending Cuts	\$1,430,000
SUBTOTAL		\$1,430,000
2006-07	Instructional & Community TV Director	\$125,000
	High School Media Specialist	\$94,000
SUBTOTAL		\$219,000
2007-08	SMS Guidance Secretary reduced to 10 months	\$4,000
	Board of Education Secretary reduced to lower grade	\$10,000
	AV Instructional Staff Member	\$61,000
SUBTOTAL		\$75,000
2008-09	Board of Education Secretary	\$45,000
	Maintenance Position	\$67,000
	.5 Secretary for Community Education Department	\$12,000
SUBTOTAL		\$124,000
2009-10	Supplies	\$250,000
	New & Replacement Equipment	\$100,000
	Textbooks	\$250,000
	10% of ARC Tutors & Aides	\$126,000
	High School Secretary	\$64,000
	Maintenance Position	\$66,495
	.5 Permanent Orchard Substitute	\$60,000
	Vocational Education Teacher	\$120,122
	MH Unit (Lewis)	\$50,000
	.5 Team Reduction at SMS	\$150,000
	Student Reassignments	\$187,500
	Overtime	\$100,000
SUBTOTAL		\$1,524,117
TOTAL		\$3,372,117

CUTS TO BE MADE REGARDLESS OF WHETHER LEVY PASSES		
Year	Reduction	Salaries, with retirement & benefits
2010-11	Warehouse Operation Reductions	\$178,012
	High School Media Aide	\$40,000
	Board of Education Secretary (2011)	\$52,425
	Elective/Specials Consolidation – 6 teachers	\$417,049
	2 Interventionists	\$139,000
TOTAL		\$826,486
	Notes:	
	An additional \$800,000 in reductions in staff salaries, benefits & positions will be addressed through negotiations in 2011, regardless of whether the levy passes	

CUTS IF LEVY FAILS 2010-2011 SCHOOL YEAR	
Reduction	Salaries, with retirement & benefits
ADMINISTRATIVE POSITIONS	
High School Assistant Principal	\$145,074
TEACHING STAFF	
HS Guidance Counselor	\$82,052
High School Essay Specialist	\$24,000
Increase Class Size K-6 to 28 minimum (Reduction would be at least 10 teachers)	\$695,081
Increase Class Size 7-12 to 32 minimum (Reduction would be at least 5 teachers)	\$347,540
SHS ARC Tutors	\$60,000
4 Specials Teachers District-wide	\$278,032
SPECIAL EDUCATION STAFF	
1.1 Special Education Staff (OT, PT, Speech)	\$58,084
2 Interventionists	\$139,000

SUPPORT STAFF	
12 Cleaning Custodians (1 each K-4, 2 Orchard, 2 SMS, 4 SHS)	\$567,683
2.5 Secretarial Positions K-8 (Orchard .5, SMS .5, Parkside .5, Lewis .5, Roxbury .5)	\$163,999
All Non-Mandated Aides	\$150,000
SUPPLIES & EQUIPMENT & MISC.	
Reduction Across the Board	\$100,000
Field trips	\$30,000
Summer help	\$25,000
	\$2,865,545
Notes:	
This list is not considered final	
If the levy fails, more cuts will be needed for the 2011-2012 school year	
An additional \$800,000 in reductions in staff salaries, benefits & positions will be addressed through negotiations in 2011, regardless of whether the levy passes	